



MEMORANDUM

Agenda Item No. 7(D)(1)(F)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed.D. and Members, Board of County Commissioners

DATE: **January 20, 2004**

FROM: George M. Burgess
County Manager

SUBJECT: Resolution authorizing
Funding for Baynanza 2004
from the Biscayne Bay
Environmental Enhancement
Trust Fund

RECOMMENDATION

It is recommended that the Board approve the attached resolution authorizing funding of \$82,000 from the Biscayne Bay Environmental Enhancement Trust Fund for BAYNANZA 2004.

BACKGROUND

BAYNANZA 2004, the 22nd celebration of Biscayne Bay, is a cooperative effort by the Department of Environmental Resources Management (DERM), environmental groups in Miami-Dade County, and the community at large. Major BAYNANZA events will include Bay Cleanup Day (April 17th), community Earth Day celebrations, a teacher's workshop, and other associated activities throughout the spring season.

BAYNANZA is part of the County's long-standing commitment to enhance public awareness of the Bay as a recreational, aesthetic, economic, historic, scientific, and environmental resource. BAYNANZA events like Bay Cleanup Day help maintain and improve Biscayne Bay, its spoil islands and its shoreline. Last year, over six thousand (6,000) volunteers registered to participate in Bay Cleanup Day. In addition to the educational component of Bay Cleanup Day, the neighborhood Earth Day Festivals are designed for environmental education and outreach to heighten awareness about Biscayne Bay Ecology and our environment in general. Neighborhood Earth Days were celebrated at locations such as Little Haiti and Little Havana last year. Similar neighborhood Earth Days are being planned with local non-profit organizations this year.

In order to implement a number of the educational, public awareness, and enhancement elements of BAYNANZA 2004, including Bay Cleanup Day, expending of up to \$82,000 from the Biscayne Bay Environmental Enhancement Trust Fund is being requested for goods, services, commodities, and materials (see attached Budget). As in the past, DERM will continue to seek additional funds and services through sponsorships from private organizations. This funding would be in addition to funding received from the Biscayne Bay Enhancement Trust Fund and may offset the total amount of the request depending on the success of the sponsorship effort and the types of services acquired through private sponsors.

Honorable Chairperson Barbara Carey-Shuler, Ed.D.
and Members, Board of County Commissioners
Page 2

The educational and public awareness expenses that will be incurred during BAYNANZA 2004 include: promotional costs, performances, the printing of posters and banners, educational resource materials, buses and/or vans for school children and teachers for travel involved field trips, teacher's workshop costs, the cost of T-shirts, portable restrooms, soft drinks and water for volunteers, temporary staff expenses, expenses for garbage bags and garbage removal after cleanup, and other incidental costs. Pursuant to Section 7-22.1 of the Code of Miami-Dade County, Florida, Ordinance 85-11, funds generated by local boat registration fees and deposited into the Biscayne Bay Environmental Enhancement Trust Fund may be used for water body maintenance and enhancement activities such as BAYNANZA.



Assistant County Manager



MEMORANDUM

(Revised)

TO: Hon. Chairperson Barbara Carey-Shuler, Ed.D.
and Members, Board of County Commissioners

DATE: January 20, 2004

FROM: Robert A. Ginsburg
County Attorney

SUBJECT: Agenda Item No. 7(D)(1)(F)

Please note any items checked.

- ☐ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Bid waiver requiring County Manager's written recommendation
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☐ Housekeeping item (no policy decision required)
- ☐ No committee review

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 7(D)(1)(F)
1-20-04

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE FUNDING OF BAYNANZA
2004 EXPENDITURES FROM THE BISCAYNE BAY
ENVIRONMENTAL ENHANCEMENT TRUST FUND

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF DADE COUNTY, FLORIDA, that this Board, pursuant to Section 7-5.1 of the Code of Miami-Dade County, hereby approves the expenditure of up to of \$82,000 from the Biscayne Bay Environmental Enhancement Trust Fund to be used for BAYNANZA 2004.


The foregoing resolution was offered by Commissioner _____,
who moved its adoption. The motion was seconded by Commissioner _____
and upon being put to a vote, the vote was as follows:

Dr. Barbara Carey-Shuler, Chairperson	
Katy Sorenson, Vice-Chairperson	
Bruno A. Barreiro	Jose "Pepe" Diaz
Betty T. Ferguson	Sally A. Heyman
Joe A. Martinez	Jimmy L. Morales
Dennis C. Moss	Dorin D. Rolle
Natacha Seijas	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 20th day of January, 2004. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency. 
Peter S. Tell

By: _____
Deputy Clerk

Baynanza 2004 Budget (all events)		
Description	Cost	Anticipated Sponsorship
Sanitation (toilets / dumpsters / island cleanup, biohazardous)	\$ 7,300.00	
Equipment rental / services	\$ 600.00	
T-shirts	\$32,000.00	
Temp staff	\$ 5,000.00	
Event Supplies (drinks, ice, garbage bags, etc.)	\$ 6,800.00	
Site signage	\$ 7,000.00	
Outside Printing		
Calendar of Events	\$17,300.00	
Posters	\$ 1,700.00	
Registration forms	\$ 700.00	
Site Organizer's Kit	\$ 100.00	
GSA postage	\$ 2,000.00	
Transportation (buses / vans)	\$ 1,500.00	
Total Disbursement from Biscayne Bay Environmental Trust Fund:		\$82,000.00